

R\$ 1,00

LRf, art. 53, § 1º, inciso II - Anexo XIII

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2009	1.679.832,31	600.009,83	1.079.822,48	2.547.193,49
2010	1.839.534,68	734.845,31	1.104.689,37	3.651.882,86
2011	2.000.771,79	878.157,00	1.122.614,79	4.774.497,65
2012	2.259.636,53	1.093.373,76	1.166.262,77	5.940.760,42
2013	2.504.190,61	1.333.194,02	1.170.996,59	7.111.757,01
2014	3.157.359,10	1.659.515,55	1.497.843,55	8.609.600,56
2015	3.540.841,30	1.914.041,97	1.626.799,33	10.236.399,89
2016	3.759.637,23	2.164.852,54	1.594.784,69	11.831.184,58
2017	4.073.024,09	2.527.929,46	1.545.094,63	13.376.279,21
2018	4.944.280,67	3.102.131,29	1.842.149,38	15.218.428,59
2019	5.764.143,49	3.686.086,77	2.078.056,72	17.296.485,31
2020	6.082.918,50	4.146.569,55	1.936.348,95	19.232.834,26
2021	6.647.820,59	5.056.199,62	1.591.620,97	20.824.455,23
2022	7.172.301,24	5.892.451,87	1.279.849,37	22.104.304,60
2023	7.565.660,24	6.611.313,19	954.347,05	23.058.651,65
2024	8.008.706,85	7.475.446,08	533.260,77	23.591.912,42
2025	8.391.822,81	8.404.101,06	-12.278,25	23.579.634,17
2026	8.707.422,99	9.419.823,03	-712.400,04	22.867.234,13
2027	9.002.844,10	10.457.040,61	-1.454.196,51	21.413.037,62
2028	9.454.301,55	11.785.025,67	-2.330.724,12	19.082.313,50
2029	9.845.640,59	13.120.329,20	-3.274.688,61	15.807.624,89
2030	10.123.606,32	14.616.124,77	-4.492.518,45	11.315.106,44
2031	10.316.932,22	15.874.225,41	-5.557.293,19	5.757.813,25
2032	10.700.674,08	17.746.903,74	-7.046.229,66	-1.288.416,41
2033	10.887.653,44	19.508.318,15	-8.620.664,71	-9.909.081,12
2034	10.901.000,27	20.902.981,09	-10.001.980,82	-19.911.061,94
2035	10.987.779,04	22.286.350,08	-11.298.571,04	-31.209.632,98
2036	11.047.876,16	23.585.529,75	-12.537.653,59	-43.747.286,57
2037	11.079.395,99	24.808.649,19	-13.729.253,20	-57.476.539,77
2038	11.116.192,69	26.061.342,68	-14.945.149,99	-72.421.689,76
2039	11.170.043,40	27.763.973,81	-16.593.930,41	-89.015.620,17
2040	11.017.102,59	28.982.296,98	-17.965.194,39	-106.980.814,56
2041	10.938.494,11	30.115.195,77	-19.176.701,66	-126.157.516,22
2042	10.862.064,96	31.505.286,93	-20.643.221,97	-146.800.738,19
2043	10.674.441,94	32.642.014,07	-21.967.572,13	-168.768.310,32
2044	10.501.439,83	33.633.197,73	-23.131.757,90	-191.900.068,22
2045	10.326.165,27	34.465.113,18	-24.138.947,91	-216.039.016,13
2046	10.153.845,33	35.320.564,51	-25.166.719,18	-241.205.735,31
2047	24.139.940,73	37.946.483,15	-13.806.542,42	-255.012.277,73
2048	23.916.604,70	38.485.621,47	-14.569.016,77	-269.581.294,50
2049	9.455.253,92	37.001.305,38	-27.546.051,46	-297.127.345,96
2050	9.178.942,22	37.323.947,61	-28.145.005,39	-325.272.351,35
2051	8.874.727,71	37.518.183,37	-28.643.455,66	-353.915.807,01
2052	8.543.140,36	37.571.413,74	-29.028.273,38	-382.944.080,39
2053	8.185.199,22	37.471.676,66	-29.286.477,44	-412.230.557,83
2054	7.802.486,64	37.208.153,22	-29.405.666,58	-441.636.224,41
2055	7.397.173,44	36.771.566,17	-29.374.392,73	-471.010.617,14
2056	6.972.013,65	36.154.630,04	-29.182.616,39	-500.193.233,53
2057	6.530.292,92	35.352.531,10	-28.822.238,18	-529.015.471,71
2058	6.075.763,38	34.363.284,78	-28.287.521,40	-557.302.993,11
2059	5.612.556,26	33.188.116,88	-27.575.560,62	-584.878.553,73
2060	5.145.086,44	31.831.847,42	-26.686.760,98	-611.565.314,71
2061	4.677.965,61	30.303.274,55	-25.625.308,94	-637.190.623,65
2062	4.215.906,20	28.615.387,23	-24.399.481,03	-661.590.104,68
2063	3.763.631,61	26.785.615,58	-23.021.983,97	-684.612.088,65
2064	3.325.777,34	24.835.931,05	-21.510.153,71	-706.122.242,36
2065	2.906.780,49	22.792.617,83	-19.885.837,34	-726.008.079,70
2066	2.510.747,18	20.685.932,45	-18.175.185,27	-744.183.264,97
2067	2.141.318,61	18.549.359,31	-16.408.040,70	-760.591.305,67
2068	1.801.521,91	16.418.549,71	-14.617.027,80	-775.208.333,47
2069	1.493.638,51	14.329.946,54	-12.836.308,03	-788.044.641,50
2070	1.219.100,10	12.319.189,98	-11.100.089,88	-799.144.731,38
2071	978.423,51	10.419.367,58	-9.440.944,07	-808.585.675,45
2072	771.209,80	8.659.290,88	-7.888.081,08	-816.473.756,53
2073	596.194,41	7.061.986,19	-6.465.791,78	-822.939.548,31
2074	451.359,52	5.643.601,05	-5.192.241,53	-828.131.789,84
2075	334.081,82	4.412.706,76	-4.078.624,94	-832.210.414,78
2076	241.307,11	3.370.215,47	-3.128.908,36	-835.339.323,14
2077	169.737,76	2.509.863,10	-2.340.125,34	-837.679.448,48
2078	116.010,08	1.819.135,05	-1.703.124,97	-839.382.573,45
2079	76.851,43	1.280.678,54	-1.203.827,11	-840.586.400,56
2080	49.125,00	873.909,03	-824.784,03	-841.411.184,59
2081	30.381,40	576.746,06	-546.364,66	-841.957.549,25
2082	18.025,43	367.279,63	-349.254,20	-842.306.803,45

FONTE: Dados Contábeis Consolidados (Poder Executivo/Poder Legislativo)

ALFA CONTABILIDADE LTDA
CRC CE 00799/0-3
Resp. Controle Interno da Execução Orçamentária

Erlândia Maria Nascimento
Secretária de Administração e Finanças

João Muniz Sobrinho
Prefeito Municipal